

				Tax Revenue	\$18,332,465	\$18,287,568	\$19,479,429	\$20,683,489	\$21,971,285	\$23,320,422	\$24,728,611	\$26,230,566	\$27,821,887	\$29,502,293	\$31,300,402	\$33,198,876	\$35,207,007	\$37,308,140	\$39,522,447	\$41,868,127	\$44,379,841	\$47,057,918	\$49,897,802	\$52,884,274
				CAG Distribution	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
				Local Projects	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
				Public Transportation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
				Carryover		\$15,832,465	\$19,990,033	\$18,739,462	\$9,902,951	\$11,654,236	\$24,194,658	\$32,263,269	\$23,923,835	\$44,835,722	\$6,648,015	\$3,098,417	\$6,537,293	\$9,134,300	\$4,452,440	\$4,194,887	\$1,723,014	\$1,227,391	\$1,227,391	\$1,227,391
				Programmable	\$15,832,465	\$31,620,033	\$36,969,462	\$36,922,951	\$29,374,236	\$32,474,658	\$46,423,269	\$55,993,835	\$49,245,722	\$71,838,015	\$35,448,417	\$33,797,293	\$39,244,300	\$43,942,440	\$41,474,887	\$43,563,014	\$43,602,855	\$45,785,309	\$48,625,193	\$51,611,665
				PHASE I					PHASE II					PHASE III					PHASE IV					
TIP ID	Road	Start	End	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34	FY 34/34	FY 35/36	FY 36/37	FY 37/38	
18.08	N-S Corridor - ROW	Kleck	-10																					
	R/E/P				\$2,250,000																			
18.09	West Pinal Freeway	County Line	TON Boundary																					
	R/E/P				\$4,650,000																			
18.10	Thornton Rd	SR-84	I-8																					
	R/E/P				\$525,000																			
	Design				\$1,715,000																			
	Construction					\$8,960,000																		
18.11	Peters Road	Burris Road	Thornton Road																					
	R/E/P				\$150,000																			
	Design				\$490,000																			
	Construction					\$2,560,000																		
18.12	Cordones Road	Catalina Hills Drive	Coyote Trail																					
	R/E/P				\$150,000																			
	Design				\$350,000																			
	Construction					\$2,000,000																		
18.13	SR-347	Maricopa	County Line																					
	R/E/P				\$1,350,000																			
	Design					\$4,410,000																		
	Construction						\$23,040,000																	
19.01	Kortsen Phase I	Heness	Hacienda																					
	R/E/P					\$300,000																		
	Design						\$3,980,000																	
	Construction							\$17,120,000																
22.01	SR-24 Parkway	Ironwood	N-S Corridor																					
	R/E/P							\$600,000																
	Design								\$7,080,000															
	Construction									\$30,720,000														
23.01	N-S Corridor - North	US 60	SR-24																					
	R/E/P								\$1,200,000															
	Design									\$14,160,000														
	Construction										\$61,440,000													
25.01	Kortsen Phase II	Hacienda	SR-87																					
	R/E/P									\$1,350,000														
	Design										\$4,410,000													
	Construction											\$23,040,000												
27.01	Montgomery Road	I-8	E-W Corridor																					
	R/E/P												\$1,200,000											
	Design													\$3,920,000										
	Construction														\$20,480,000									
27.02	E-W Corridor - East	Montgomery	I-10																					
	R/E/P												\$1,200,000											
	Design													\$3,920,000										
	Construction														\$20,480,000									
27.03	Kortsen Phase III	SR-87	N-S Corridor																					
	R/E/P												\$450,000											
	Design													\$1,470,000										
	Construction														\$7,680,000									
27.04	N-S Corridor - South	SR-287	Kleck																					
	R/E/P												\$900,000											
	Design													\$6,780,000										
	Construction															\$30,720,000								
30.01	E-W Corridor - West	SR-347	Montgomery																					
	R/E/P															\$1,950,000								
	Design																\$6,370,000							
	Construction																	\$33,280,000						
30.02	Selma Highway	Thornton	N-S Corridor																					
	R/E/P																\$2,400,000							
	Design																	\$7,840,000						
	Construction																		\$40,960,000					
30.03	N-S Corridor - Mid	SR-24	SR-287																					
	R/E/P																\$4,000,000							
	Design																	\$34,000,000						
	Construction																			\$1,415,464	\$44,557,918	\$47,397,802	\$49,828,816	
Balance				FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34	FY 34/34	FY 35/36	FY 36/37	FY 37/38	
				\$15,832,465	\$19,990,033	\$18,739,462	\$9,902,951	\$11,654,236	\$24,194,658	\$32,263,269	\$23,923,835	\$44,835,722	\$6,648,015	\$3,098,417	\$6,537,293	\$9,134,300	\$4,452,440	\$4,194,887	\$1,723,014	\$1,227,391	\$1,227,391	\$1,227,391	\$1,782,849	