



**PINAL REGIONAL TRANSPORTATION AUTHORITY  
5-YEAR TRANSPORTATION IMPROVEMENT PLAN V2A  
FY 18/19 - FY 22/23**

REVENUES		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	LENGTH	MPO/COG	5-YR TOTAL
Tax Revenue	in-service	\$ 17,105,074	\$ 18,287,568	\$ 19,479,429	\$ 20,683,489	\$ 21,971,285			\$ 97,526,845

TIP ID	AGENCY	EXPENSES		FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23			5-YR TOTAL
18.01	PRTA	RTA Administration		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		CAG	\$ 1,500,000
18.02	PRTA	Eloy Distribution		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		SCMPO	\$ 1,500,000
18.03	PRTA	Kearny Distribution		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		CAG	\$ 1,500,000
18.04	PRTA	Mammoth Distribution		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		CAG	\$ 1,500,000
18.05	PRTA	Superior Distribution		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		CAG	\$ 1,500,000
18.06	PRTA	CART Distribution		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000		CAG/SCMPO	\$ 1,500,000
18.07	PRTA	Public Transportation		\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000		All	\$ 3,500,000
18.08	Pinal County	North-South Corridor		\$ 2,250,000							\$ 2,250,000
18.09	Pinal County	West Pinal Freeway		\$ 4,650,000							\$ 4,650,000
18.10	Casa Grande	Thornton Road	2-QT/2021	\$ 2,240,000	\$ 8,960,000				4 lanes & 3.5 miles	SCMPO	\$ 11,200,000
18.11	Casa Grande	Peters Road	4-QT/2019	\$ 640,000	\$ 2,560,000				2 lanes & 1 mile	SCMPO	\$ 3,200,000
18.12	Pinal County	Cordones Road	4-QT/2023	\$ 500,000	\$ 2,000,000				2 lanes & 1.5 miles	CAG	\$ 2,500,000
18.13	Maricopa	SR-347	4-QT/2026	\$ 1,350,000	\$ 4,410,000		\$ 23,040,000		2 lanes & 9 miles	MAG	\$ 28,800,000
19.01	Casa Grande	Kortsen Phase I	3-QT/2023		\$ 300,000	\$ 3,980,000		\$ 17,120,000	Traffic Interchange	SCMPO	\$ 21,400,000
22.01	Pinal County	SR-24 Parkway						\$ 600,000			\$ 600,000

<b>TOTAL EXPENSES</b>		<b>\$ 14,130,000</b>	<b>\$ 20,730,000</b>	<b>\$ 6,480,000</b>	<b>\$ 25,540,000</b>	<b>\$ 20,220,000</b>					<b>\$ 87,100,000</b>
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<b>FUND BALANCE</b>		<b>\$ 2,975,074</b>	<b>\$ 532,642</b>	<b>\$ 13,532,071</b>	<b>\$ 8,675,560</b>	<b>\$ 10,426,845</b>					
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